

REGISTERED CHARITY NUMBER: SC046853

**REPORT OF THE TRUSTEES AND**  
**UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR**  
**ENDED 30 SEPTEMBER 2018**  
**FOR**  
**PEACE EDUCATION SCOTLAND**  
**T/A**  
**SCOTTISH CND EDUCATION**

Thomas Barrie & Co LLP  
Atlantic House  
1a Cadogan Street  
Glasgow  
G2 6QE

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**PEACE EDUCATION SCOTLAND**  
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**for the Year Ended 30 SEPTEMBER 2018**

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## **PEACE EDUCATION SCOTLAND**

### **REPORT OF THE TRUSTEES** **for the Year Ended 30 SEPTEMBER 2018**

The trustees present their report with the financial statements of the charity for the year ended 30th September 2018. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 (as amended), and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The organisation's main objectives are outlined below:

- (a) to advance education by raising the level of understanding of nuclear weapons and other weapons of mass destruction amongst children, young people, disadvantaged groups and the general public.
- (b) to advance knowledge by the study and research of threats to international peace from nuclear weapons and other weapons of mass destruction.
- (c) to increase knowledge and public awareness of the effects of radioactivity and nuclear explosions on human health and well being.
- (d) to advance and increase knowledge of the environmental impact of nuclear weapons, nuclear accidents, nuclear waste and radiation.
- (e) to advance understanding of conflict resolution by providing information on non-violent approaches to resolving disputes between communities and nations.

##### **Significant activities**

In order to meet these objectives, some of the activities carried out by the charity during the year, include:

- Organising the Youth Peace Academy - a 3-day training programme for 70 youth focussed on raising understanding of nuclear weapons and peace issues as well as build up skills in areas like: campaigning, press work, communications, film making, fundraising and much more;
- Production of education materials such as: lesson plans (Draft of Nuclear Weapons & Morality Unit, Draft of Environmental Implications of Nuclear Weapons), posters (Who's the Target), presentations and school talks (Survivors' Stories), training sessions (part of the Youth Peace Academy) and other handouts.
- Distribution of our resources (DVDs, units, posters and handouts) to schools, general public and other groups as well as other existing materials like books (Truth about Trident) and posters (Nuclear Morality Flowchart);
- Liaising with teachers, pupils and students to assist with nuclear weapons /pressure groups related assignments and research;
- Organising talks and presentations in schools across Scotland to advance knowledge of nuclear weapons issues (Survivors' Stories Programme);
- Organising film showings and other events to raise awareness of nuclear weapons (Nuclear Savage film showing & Atomic-Living in Dread & Promise/Benchmark 6);
- Attending congresses, annual conferences and other meetings to raise awareness of our resources and programmes (EIS Congress, Modern Studies Conference);
- Organising or attending meetings and discussions to advance knowledge of nuclear weapons amongst general public or elected representatives (Mayors for Peace & Nuclear Free Local Authorities Forum meeting, TEDx talk at Glasgow University)

## PEACE EDUCATION SCOTLAND

### REPORT OF THE TRUSTEES for the Year Ended 30 SEPTEMBER 2018

#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

The charity successfully completed the following events and activities during the year:

##### Survivors' Stories Programme

A series of videos, testimonies and resources have been put together to highlight the humanitarian and environmental impact of nuclear weapons. A training session for volunteer speakers has been offered and a series of school talks have been delivered. To date we have reached over 800 pupils studying Modern Studies, History and Religious Education in 9 schools (private and state) across Scotland (Secondary 1 - Secondary 6). Further publicity has been arranged to encourage bookings for this programme;

##### Youth Peace Academy 2018

We were particularly successful in achieving our charitable objectives through our Youth Peace Academy. The event had over 70 participants, over 30 active volunteers and around 20 speakers and contributors including a first-generation survivor of Hiroshima bombing. The workshops and activities undertaken throughout the 3-day event have provided extensive information and time for analysis and critical thinking to all our participants. Evaluations forms after the event showed that majority of participants left the academy with a high level of understanding of nuclear weapons. Majority of participants have found the skills acquired in areas such as: communications, fundraising, media and film making extremely useful for future volunteering or employment work. These outcomes from the Academy would support the view that the academy has successfully achieved one of its major aims of informing participants about the impact of nuclear weapons as well as encouraging active citizenship amongst youth.

##### Film Showings

The film showings included: Nuclear Savage, The Man Who Saved the World, Atomic-Living in Dread & Promise and Benchmark 6. These have provided a platform for discussion and analysis of nuclear weapons and their impact

- with a total of approximately 200 participants;

##### Attending meetings and other events

Some of the presentations and meetings attended included:

- TEDx talk to Glasgow University reaching over 100 students to raise awareness of nuclear weapons and the Treaty on The Prohibition of Nuclear Weapons, adopted at the United Nations last year.
- Mayors for Peace & Nuclear Free Local Authorities Forum meeting reaching members of the public as well as over 7 elected representatives of various councils across Scotland. The presentation raised awareness of nuclear weapons, importance of peace education, International Day of Peace as well as the Treaty on the Prohibition of Nuclear Weapons

##### Stalls

Stall were held at Scottish Trade Union Congress Youth Conference, EIS AGM & Modern Studies Conference

##### Outreach

A series of leafleting and canvassing took place around various colleges and universities across Scotland

##### Other ongoing activities

- Over 30 posters sent to schools directly;
- Approximately 500 Education DVD distributed to schools or general public;
- Approximately a dozen pupils assisted via email or phone on nuclear weapons related assignments;
- 4 students assisted with their higher degree projects on nuclear weapons (video & audio interviews given);
- 6 Truth about Trident Books given to school teachers on request;
- By now our units have been viewed on www.tes.com over 5,357 times and downloaded over 3,929 times;
- By now the education videos on our Vimeo account have been played over 1500 times;

**PEACE EDUCATION SCOTLAND**

**REPORT OF THE TRUSTEES**  
**for the Year Ended 30 SEPTEMBER 2018**

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

- Regular newsletters sent to schools and teachers;
- Social media presence increased considerable over the last year.

**FINANCIAL REVIEW**

**Financial position**

The charity accounts show a deficit for the year of £27,295, which was planned expenditure in relation to grant funding recognised in the prior year results. £17,534 of funds are being carried forward to the next financial year.

**Reserves policy**

There is no formal reserves policy at this time, but it is the aim of the charity to raise additional grant funding in line with the budgeted costs of future activities..

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a Scottish Charitable Incorporated Organisation.

**Charity constitution**

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 21 September 2016. It has a single tier structure and as such the trustees are the members of the charity.

**Recruitment and appointment of new trustees**

Appointment of trustees is governed by the Constitution of the Charity.

The trustees are authorised to appoint new committee members to fill vacancies through resignation or death of an existing committee member.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

SC046853

**Principal address**

77 Southpark Avenue  
Glasgow  
G12 8LE

**Trustees**

S Skirving	Committee Member
M Wardrop	Treasurer
A West	Secretary
R Gillett	Committee Member
K McNeil	Committee Member
Ms K Crawford	Committee Member - appointed 1.10.17

**Independent examiner**

Thomas Barrie & Co LLP  
Atlantic House  
1a Cadogan Street  
Glasgow  
G2 6QE

**Charity Name**

The charity is also known by the name Scottish CND Education.

**PEACE EDUCATION SCOTLAND**

**REPORT OF THE TRUSTEES**  
**for the Year Ended 30 SEPTEMBER 2018**

Approved by order of the board of trustees on 11 December 2018 and signed on its behalf by:

*Mark Wardrop* 

M Wardrop - Trustee



**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
PEACE EDUCATION SCOTLAND**

I report on the accounts for the year ended 30 September 2018 set out on pages six to twelve.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
  - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Martin Greig BA CA  
Thomas Barrie & Co LLP  
Atlantic House  
1a Cadogan Street  
Glasgow  
G2 6QE

12 December 2018

**PEACE EDUCATION SCOTLAND**

**STATEMENT OF FINANCIAL ACTIVITIES**  
**for the Year Ended 30 SEPTEMBER 2018**

		Year Ended 30.9.18 Unrestricted fund £	Period 21.9.16 to 30.9.17 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>	Notes		
Donations and legacies		578	30
<b>Charitable activities</b>			
Peace Education		-	49,277
Other trading activities	2	979	-
<b>Total</b>		1,557	49,307
 <b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Peace Education		28,852	4,478
<b>NET INCOME/(EXPENDITURE)</b>		(27,295)	44,829
 <b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>		44,829	-
 <b>TOTAL FUNDS CARRIED FORWARD</b>		17,534	44,829

The notes form part of these financial statements



**PEACE EDUCATION SCOTLAND**

**BALANCE SHEET**  
**AT 30 SEPTEMBER 2018**

		2018 Unrestricted fund £	2017 Total funds £
	Notes		
<b>FIXED ASSETS</b>			
Tangible assets	6	305	500
<b>CURRENT ASSETS</b>			
Debtors	7	-	32,466
Cash at bank and in hand		19,215	13,693
		<u>19,215</u>	<u>46,159</u>
<b>CREDITORS</b>			
Amounts falling due within one year	8	(1,986)	(1,830)
<b>NET CURRENT ASSETS</b>		<u>17,229</u>	<u>44,329</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>17,534</u>	<u>44,829</u>
<b>NET ASSETS</b>		<u>17,534</u>	<u>44,829</u>
<b>FUNDS</b>	9		
Unrestricted funds		<u>17,534</u>	<u>44,829</u>
<b>TOTAL FUNDS</b>		<u>17,534</u>	<u>44,829</u>

The financial statements were approved by the Board of Trustees on 11 December 2018 and were signed on its behalf by:

*M Wardrop* 

M Wardrop -Trustee

The notes form part of these financial statements

**PEACE EDUCATION SCOTLAND**

**NOTES TO THE FINANCIAL STATEMENTS**  
**for the Year Ended 30 SEPTEMBER 2018**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005. The financial statements have been prepared under the historical cost convention.

**Financial reporting standard 102 - reduced disclosure exemptions**

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

**Critical accounting judgements and key sources of estimation uncertainty**

In preparing these financial statements, the trustees are required to make judgements, estimates and assumptions that affect the application of the Charity's accounting policies and the reported amounts of assets, liabilities, income and expenses. Actual results may differ from these estimates. Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to estimates are recognised prospectively.

There are no significant judgements or estimates used in the preparation of these accounts.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations

Donations are recognised on receipt. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until those conditions are fully met.

Grants

Grants are recognised when the charity has been notified in writing of both the amount and settlement date. Grants are deferred if terms or conditions must be met before the charity has entitlement to the resources.

Fundraising

Funds raised from fundraising events are recognised in the period in which the event was held.

Sale of Goods

Revenue is recognised when the significant risks and rewards of ownership have been transferred to the customer, recovery of the consideration is probable, the associated costs and possible return of goods can be estimated reliably, there is no continuing management involvement with the goods, and the amount of revenue can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**PEACE EDUCATION SCOTLAND**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED**  
**for the Year Ended 30 SEPTEMBER 2018**

**1. ACCOUNTING POLICIES - continued**

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Financial instruments**

The charity has financial assets and financial liabilities of a kind that qualify as basic financial instruments.

**Debtors**

Short term debtors are measured at transaction price, less any impairment.

**Cash and cash equivalents**

Cash and cash equivalents comprises cash balances.

**Creditors**

Short term trade creditors are measured at the transaction price. Other financial liabilities, including bank loans, are measured initially at fair value, net of transaction costs, and are measured subsequently at amortised cost using the effective interest method.

**Provisions**

Provisions are determined by discounting the expected future cash flows at a pre-tax rate that reflects current market assessments of the time value of money and the risks specific to the liability. The unwinding of the discount is recognised as finance cost.

**2. OTHER TRADING ACTIVITIES**

	Year Ended 30.9.18 £	Period 21.9.16 to 30.9.17 £
Fundraising events	866	-
Shop income	113	-
	<u>979</u>	<u>-</u>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 30 September 2018 nor for the period ended 30 September 2017.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 30 September 2018 nor for the period ended 30 September 2017.

**PEACE EDUCATION SCOTLAND**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED**  
**for the Year Ended 30 SEPTEMBER 2018**

**4. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	Year Ended	Period
	30.9.18	21.9.16 to 30.9.17
Administration	1	1
	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

The charity considers its key management personnel to be the trustees, none of whom have received any form of remuneration.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	30
<b>Charitable activities</b>	
Peace Education	49,277
<b>Total</b>	<u>49,307</u>
 <b>EXPENDITURE ON</b>	
<b>Charitable activities</b>	
Peace Education	4,478
<b>Total</b>	<u>4,478</u>
 <b>NET INCOME/(EXPENDITURE)</b>	<u>44,829</u>
 <b>TOTAL FUNDS CARRIED FORWARD</b>	<u>44,829</u>

**PEACE EDUCATION SCOTLAND**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED**  
**for the Year Ended 30 SEPTEMBER 2018**

**6. TANGIBLE FIXED ASSETS**

	Computer equipment £
<b>COST</b>	
At 1 October 2017 and 30 September 2018	592
<b>DEPRECIATION</b>	
At 1 October 2017	92
Charge for year	195
At 30 September 2018	287
<b>NET BOOK VALUE</b>	
At 30 September 2018	305
At 30 September 2017	500

**7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2018	2017
	£	£
Other debtors	-	32,466

**8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2018	2017
	£	£
Other creditors	1,986	1,830

**9. MOVEMENT IN FUNDS**

	At 1.10.17	Net movement in funds	At 30.9.18
	£	£	£
<b>Unrestricted funds</b>			
General fund	44,829	(27,295)	17,534
<b>TOTAL FUNDS</b>	44,829	(27,295)	17,534

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	1,557	(28,852)	(27,295)
<b>TOTAL FUNDS</b>	1,557	(28,852)	(27,295)

**PEACE EDUCATION SCOTLAND**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED**  
**for the Year Ended 30 SEPTEMBER 2018**

**9. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	Net movement in funds £	At 30.9.17 £
<b>Unrestricted Funds</b>		
General fund	44,829	44,829
<b>TOTAL FUNDS</b>	<u>44,829</u>	<u>44,829</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	49,307	(4,478)	44,829
<b>TOTAL FUNDS</b>	<u>49,307</u>	<u>(4,478)</u>	<u>44,829</u>

The unrestricted funds are the funds which the trustees are free to use in accordance with the charitable objectives of the charity.

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 30 September 2018.



**PEACE EDUCATION SCOTLAND**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**for the Year Ended 30 SEPTEMBER 2018**

	Year Ended 30.9.18 £	Period 21.9.16 to 30.9.17 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	578	30
<b>Other trading activities</b>		
Fundraising events	866	-
Shop income	113	-
	<u>979</u>	<u>-</u>
<b>Charitable activities</b>		
Grant: Joseph Rowntree Charitable Trust	-	48,700
Grant: Nuclear Education Trust	-	577
	<u>-</u>	<u>49,277</u>
<b>Total incoming resources</b>	<u>1,557</u>	<u>49,307</u>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	7,092	1,182
Rent	1,728	288
Telephone	250	-
Postage and stationery	924	58
Sundries	-	51
Projects & outreach	16,528	2,231
Volunteer expenses	1,026	-
Staff expenses	199	-
	<u>27,747</u>	<u>3,810</u>
<b>Support costs</b>		
<b>Other</b>		
Sundries	40	45
IT costs	66	171
Computer equipment	195	92
	<u>301</u>	<u>308</u>
<b>Governance costs</b>		
Accountancy and legal fees	804	360
	<u>28,852</u>	<u>4,478</u>
<b>Total resources expended</b>	<u>28,852</u>	<u>4,478</u>
<b>Net (expenditure)/income</b>	<u>(27,295)</u>	<u>44,829</u>

This page does not form part of the statutory financial statements